

Bath & North East Somerset Council		
MEETING:	The Recreation Ground Trust	
MEETING DATE:	7 <sup>th</sup> July 2011	AGENDA ITEM NUMBER
TITLE:	Lettings Report	EXECUTIVE FORWARD PLAN REFERENCE:  E 2283
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report:  Appendix 1 – Schedule of lettings at June 2011		

## **1 THE ISSUE**

1.1 This paper gives the Trustees an update on the lettings made since the last report to the Board at its April 2011 meeting

## **2 RECOMMENDATION**

The Bath Recreation Ground Trust agrees that:

2.1 The position with the lettings update is noted.

### **FINANCIAL IMPLICATIONS**

2.2 Lettings provide a source of part of the income of the Trust

## **3 CORPORATE PRIORITIES**

- *Building communities where people feel safe and secure*
- *Improving life chances of disadvantaged teenagers and young people*

## **4 THE REPORT**

4.1 Attached as Appendix 1 is a summary of the lettings granted on the Recreation ground since April 2011 and known future lettings.

## 5 RISK MANAGEMENT

- 5.1 The report author and Lead Cabinet member have fully reviewed the risk assessment related to the issue and recommendations, in compliance with the Council's decision making risk management guidance.

## 6 EQUALITIES

- 6.1 An equalities impact assessment is not required in this instance as the report is for information.

## 7 RATIONALE

- 7.1 Lettings fulfil the terms of the Trust and provide income to contribute towards its running costs.

## 8 OTHER OPTIONS CONSIDERED

- 8.1 "None", as the report is for information only.

## 9 CONSULTATION

- 9.1 Sport & Active Leisure and Environmental Services have been consulted *Section 151 Finance Officer; Chief Executive; Monitoring Officer*

## 10 ISSUES TO CONSIDER IN REACHING THE DECISION

- 10.1 *Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations*

## 11 ADVICE SOUGHT

- 11.1 None sought on the basis that this report is for information only.

<b>Contact person</b>	Graham Evans – Parks & Estates Manager – 01225 396873
<b>Sponsoring Cabinet Member</b>	<i>Councillor Dave Dixon</i>
<b>Background papers</b>	None
<b>Please contact the report author if you need to access this report in an alternative format</b>	